

III. CONSENT (OUTCOMES)

Item	Issue	Description	Staff Recommendation	BBL/TB	Compare to May Revision (000's)	Comments
6440-001-0001 University of California	<i>January Budget:</i> Enrollment Growth Funding at 2.5 percent	Governor's "compact" with higher education provides enrollment growth funding (\$37.9 million) sufficient to fund an additional 5,000 FTES.	Approve January Proposal; adopt Budget Bill Language specifying number of students to be served. If specified number of students not served, dollars to revert to General Fund. (Approved 3-0)	BBL (per attached #1)		Provisional language similar to language adopted by committee last year (and contained in the current year Budget Act).
6440-001-0001	<i>January Budget:</i> General Support Increase of 3 percent	Governor's "compact" with higher education provides for a General Fund increase equivalent to 3 percent (\$76.1 million).	Approve January Budget Proposal (Approved 3-0)	No		
6440-001-0001 University of California 6610-001-0001 California State University	<i>January Budget:</i> Adopt Supplemental Reporting Language related to the Marginal Cost of Instruction methodology	LAO, in its Analysis of the Budget Bill, calls for a reassessment of the current UC/CSU marginal cost of instruction methodology. Last review was in early 1990's. Recent concerns have arisen over ability of per student rate to cover "high cost" programs and the hiring of faculty at mid-range on the salary scale.	Approve Supplemental Reporting Language (Approved 3-0)	SRL, per attached #7		Language represents staff compromise

6610-001-6041 California State University	<i>May Revision Finance Letter:</i> General Obligation Bond Funds for Capital Renewal (Issue 004)	Provides \$26 million in GO bond funding to CSU for a variety of smaller "capital renewal" projects. Funds will be used to replace critical building infrastructure (such as HVAC systems) to extend the useful life of the buildings.	Approve May Revision (Approved 3-0)	No		
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III. CONSENT - continued

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6610-001-0001 California State University	<i>January Budget:</i> Enrollment Growth Funding at 2.5 percent	Governor's "compact" with higher education provides enrollment growth funding (\$50.8 million) sufficient to fund an additional 8,000 FTES.	Approve January Proposal; adopt Budget Bill Language specifying number of students to be served. If enrollments do not meet specified number, unused dollars revert to General Fund (Approved 3-0)	BBL (per attached #2)		Provisional language similar to language adopted by committee last year (and contained in the current year Budget Act).
6870-101-0001 California Community Colleges	<i>May Revision Finance Letter:</i> Board Financial Aid Program Adjustments (Issue 810)	Shifts, within the Budget Bill, the schedule from which funds are provided to community college districts to reimburse them for costs associated with providing Board of Governors (BOG) fee waivers; provides additional funds for program to account for new student fee and BOG waiver estimates.	Approve May Revision (Approved 3-0)	BBL, per Finance Letter		Technical adjustment.
6870-101-0001	<i>May Revision Finance Letter:</i> Student Fee Revenue Adjustment (Issue 828)	Technical adjustment decreasing the amount of revenue derived from student fees by \$12.9 million and increasing the amount of revenue from the General Fund (P-98) by a like-amount.	Approve May Revision (Approved 3-0)	No		Technical adjustment.
6870-101-0001	<i>May Revision Finance Letter:</i> Student Fee Revenue Adjustment (Issue 836)	Technical adjustment decreasing the amount of revenue derived from property taxes (\$54.3 million) and increasing the amount of revenue from the General Fund (P-98) by a like amount.	Approve May Revision (Approved 3-0)	No		Technical adjustment.
6870-101-0001	<i>May Revision Finance Letter:</i> Increased COLA for Community Colleges (Issues 837 and 839)	Increase amount appropriated for COLA, by \$14.9 million, to reflect current rate of 4.23 percent.	Approve May Revision (Approved 3-0)	BBL, per Finance Letter		Technical adjustment.

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6870-101-0001	<i>May Revision Finance Letter:</i> Growth Adjustment for Community Colleges (Issues 838)	Decrease amount appropriated for select categorical program growth by \$359,000 to reflect revised statutory growth rate of 1.76 percent.	Approve May Revision (Approved 3-0)	BBL, per Finance Letter		Technical adjustment.
6870-101-0001	<i>May Revision Finance Letter:</i> Lease-Revenue Bond Repayments (Issues 102)	Decrease, by \$1.5 million, the amount appropriated to pay debt service on lease-revenue bond funded projects.	Approve May Revision (Approved 3-0)	No		Technical adjustment.
6870-101-0001	<i>May Revision Finance Letter:</i> Increase Federal Reimbursement Authority (Issue 812)	Increase, by \$4.5 million, community colleges reimbursement authority to reflect new one-time federal funds to expand and align technical preparation courses with K-12.	Approve May Revision (Approved 3-0)	BBL, per Finance Letter		Authority to spend federal carryover funds
6870-101-0001	<i>May Revision Finance Letter:</i> Increase Reimbursement Authority for Energy Efficiency (Issue 829)	Increase, by \$123,000, community colleges reimbursement authority to participate in an Energy Resources Conservation pilot project.	Approve May Revision (Approved 3-0)	BBL, per Finance Letter		Authority to spend funds from energy conservation pilot program
6870-495	<i>May Revision Finance Letter:</i> Add Reversion Item (Issue 847)	Add reversion item to revert funds, totaling \$450,000, from prior-year appropriations for Hazardous Substance Abatement and other appropriations.	Approve May Revision (Approved 3-0)	New Item, per Finance Letter		Revert unspent funds to General Fund.